

Program Director/Principal Investigator (Last, First, Middle):

DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY	FROM 7/1/2016	THROUGH 6/30/2017
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List PERSONNEL (*Applicant organization only*)

Use Cal, Acad, or Summer to Enter Months Devoted to Project

Enter Dollar Amounts Requested (*omit cents*) for Salary Requested and Fringe Benefits

NAME	ROLE ON PROJECT	Cal. Mnth	Acad. Mnth	Summer Mnth	INST. BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
PI	PD/PI		0.00	0.00	100,000	0	0	0
Graduate Trainee	Grad Trainee		4.50	0.00	23,376	8,766	671	9,437
Undergraduate Asst.	Undergraduate Asst.	3.00			24,960	6,240	477	6,717
SUBTOTALS →						15,006	1,148	16,154

CONSULTANT COSTS None	0
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EQUIPMENT (<i>Itemize</i>) None	0
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SUPPLIES (<i>Itemize by category</i>) Computer software (\$500), Mechanical hardware (\$1596)	2,096
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TRAVEL Trainee travel to professional conference to present results (\$750); Travel to site (\$1000)	1,750
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INPATIENT CARE COSTS	
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OUTPATIENT CARE COSTS	
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ALTERATIONS AND RENOVATIONS (<i>Itemize by category</i>)	
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OTHER EXPENSES (<i>Itemize by Category</i>)	
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CONSORTIUM/CONTRACTUAL COSTS	DIRECT COSTS
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SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (<i>Item 7a, Face Page</i>)	20,000
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CONSORTIUM/CONTRACTUAL COSTS	FACILITIES AND ADMINISTRATIVE COSTS
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TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD	20,000
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