### Detailed Budget for Initial Budget Period

**Direct Costs Only**

<table>
<thead>
<tr>
<th>Name</th>
<th>Role on Project</th>
<th>Cal. Mnths</th>
<th>Acad. Mnths</th>
<th>Summer Mnths</th>
<th>Inst. Base Salary</th>
<th>Salary Requested</th>
<th>Fringe Benefits</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PI</td>
<td>PD/PI</td>
<td>0.00</td>
<td>0.00</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Graduate Trainee</td>
<td>Grad Trainee</td>
<td>4.50</td>
<td>0.00</td>
<td>23,376</td>
<td>8,766</td>
<td>671</td>
<td>9,437</td>
<td></td>
</tr>
<tr>
<td>Undergraduate Asst.</td>
<td>Undergraduate Asst.</td>
<td>3.00</td>
<td></td>
<td>24,960</td>
<td>6,240</td>
<td>477</td>
<td>6,717</td>
<td></td>
</tr>
</tbody>
</table>

**Recommended Total**

- **Salary Requested**: 15,006
- **Fringe Benefits**: 1,148
- **Total**: 16,154

**Subtotal Direct Costs for Initial Budget Period**

- **Recommended Total**: 20,000

**Other Expenses**

- **Supplies (Itemize by Category)**
  - Computer software ($500), Mechanical hardware ($1596)

- **Travel**
  - Trainee travel to professional conference to present results ($750); Travel to site ($1000)

**Inpatient Care Costs**

**Outpatient Care Costs**

**Alterations and Renovations (Itemize by Category)**

**Other Expenses (Itemize by Category)**

**Consortium/Contractual Costs**

- **Recommended Total**: 20,000

**Total Direct Costs for Initial Budget Period**

- **Recommended Total**: 20,000